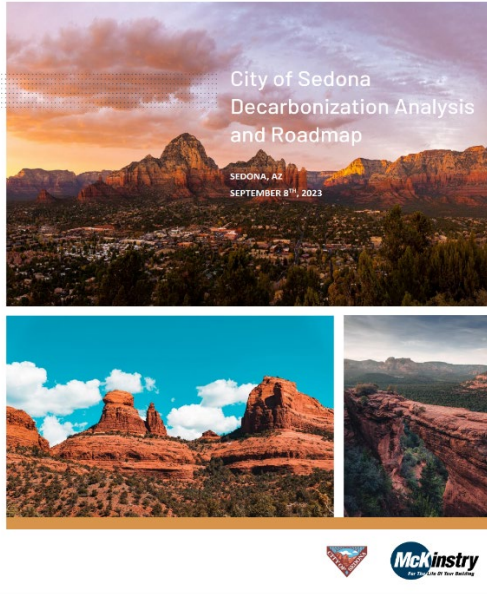




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SUS-09 - Decarbonization Roadmap Projects

FY25 CIP UPDATE



The City of Sedona is embarking on projects to reduce its carbon footprint, improve efficiencies, and bring on more renewable energy. Decarbonization projects are designed to help meet the goals and objectives of the City’s Climate Action Plan. Implementation of projects are derived from the decarbonization roadmap. Roadmapping began in January 2024. Projects range from options such as electrifying systems, fleet electrification infrastructure, building energy efficiency retrofits, renewable energy installations, etc.

Status:

The Decarbonization Roadmap is anticipated to head to Council in September. From the roadmapping process and analysis, two initial projects were identified. The first being optimizing building efficiency and HVAC controls. The second was site planning and design for phase 2 projects that would include electric vehicle infrastructure and on-site renewable energy.

KEY FEATURES:

Consultant: McKinstry

Contractor: TBD

Construction Challenges:

Upgrading electrical capacity at municipal facilities. Planning for lead times on electrical equipment such as transformers. Utility interconnects.

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\$ FY25 Project Budget: \$350,000

PROJECT STATUS

JULY FY25

Project Phase	% Completion	Completion Date
Design and Planning	0%	Phase 1 June 2025
Construction	0%	Phases 2-5 through 2030