



AUGUST 16, 2024



CITY OF SEDONA

Decarbonization Roadmap

Sedona Climate Action Plan goals

2030: CARBON NEUTRAL MUNICIPAL OPERATIONS

By 2030, the City aims for municipal operations to be carbon neutral. While much of this reduction will require changing how and what type of energy the City consumes, some reliance on carbon offsets may be necessary.

2030: ALL CITY PASSENGER VEHICLES ZERO EMISSIONS

By 2030, the City strives to transition all passenger vehicles in the City fleet to 100% zero emissions vehicles.

2025: ALL MUNICIPAL ELECTRICITY 100% RENEWABLE

By 2025, the City will transition to consuming 100% renewable energy for municipal operations.



BUILDINGS



VEHICLES



INFRASTRUCTURE



**RENEWABLE
ELECTRICITY**

All power from renewable electricity – on or offsite.

**ELECTRIFICATION
RENEWABLY POWERABLE**

Converting systems to operate from electricity = enable powering with renewable electricity.

**EFFICIENCY/
LOAD REDUCTION**

Using less gasoline, natural gas, and fossil-fuel created electricity = lower carbon.

**REDUCED
EMBODIED CARBON**

Using existing buildings = avoided carbon from constructing new buildings.



Previous Sedona Decarbonization Actions



Wastewater Treatment Plant solar



Brewer Road Campus Solar



Autani Energy Monitoring



HVAC Roof Top Unit Electrification



EV chargers



Arizona Public Service Renewable Energy Credit purchase



LED streetlight (equipment purchased, not yet installed)



Wastewater Treatment Plant efficient operations

Roadmap Guiding Principles



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- High decarbonization integrity – no greenwashing



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- Provide the greatest value for the least cost



Roadmap Guiding Principles

- High decarbonization integrity – no greenwashing
- Provide the greatest value for the least cost
- Be fiscally responsible – don't replace equipment before it's worn out

REQUIRED ONGOING EQUIPMENT
REPLACEMENT COST



ELECTRIFIED ALTERNATIVE COST



Roadmap Guiding Principles

- High decarbonization integrity – no greenwashing
- Provide the greatest value for the least cost
- Be fiscally responsible – don't replace equipment before it's worn out

REQUIRED ONGOING EQUIPMENT
REPLACEMENT COST



ELECTRIFIED ALTERNATIVE COST

- Use proven technologies



Key findings



Key findings



- The City's current operations are fairly efficient



Key findings



- The City's current operations are fairly efficient
- A clear, cost-effective path for achieving decarbonization targets exists



Key findings



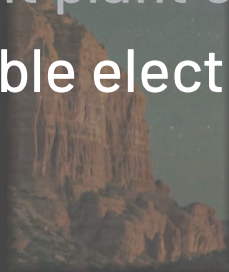
- The City's current operations are fairly efficient
- A clear, cost-effective path for achieving decarbonization targets exists
- The biggest CO2 reductions:
 - Conversion to EVs
 - On- and off-site renewables
 - Wastewater treatment plant efficiency



Key findings



- The City's current operations are fairly efficient
- A clear, cost-effective path for achieving decarbonization targets exists
- The biggest CO2 reductions:
 - Conversion to EVs
 - On- and off-site renewables
 - Wastewater treatment plant efficiency
- City-generated renewable electricity is less expensive than buying it from utility



Annual Energy Use and Carbon Emissions Today

62,300 Gallons equivalent
TOTAL FOSSIL FUEL USE

2,840,000 KWH
TOTAL ELECTRICITY USE

507
M TONS

FOSSIL FUEL CO₂E

1056
M TONS

ELECTRICITY CO₂E

EQUAL TO:

372 gas cars fuel use for one year

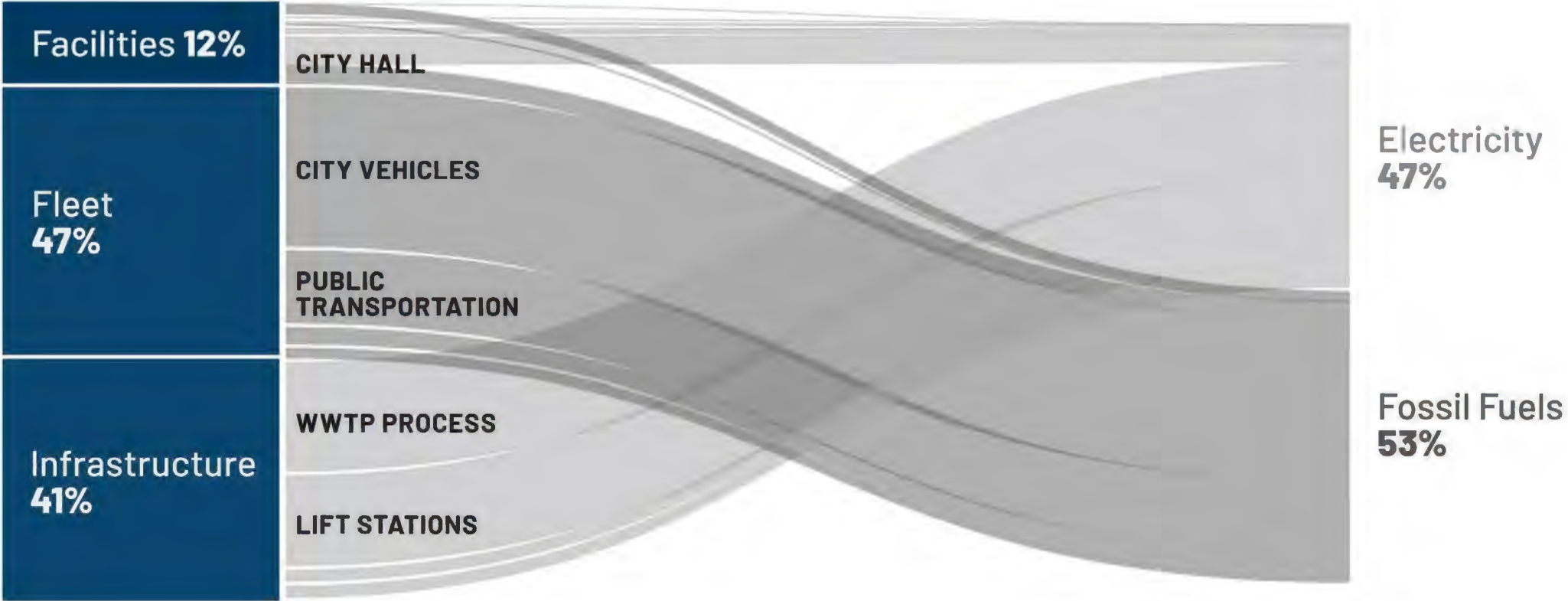
OR

204 homes energy use for one year

OR

Driving to moon and back 8x

Annual Energy Use The Details



Energy Use and Carbon Emissions

Current State > Decarbonized Future State

2030

DECARBONIZED FUTURE STATE

HOW?

- Efficiency/load reduction
- Renewable powerability (electrification)

ON-SITE FOSSIL FUEL USE: DECREASING OVER TIME

HOW?

- Efficiency/load reduction
- On-site solar
- APS Green Commit Offsite Renewables

DIRTY ELECTRICITY: DECREASING OVER TIME

TODAY
CURRENT STATE

507
M TONS

ANNUAL FOSSIL FUEL CO₂E

1056
M TONS

ANNUAL ELECTRICITY CO₂E

How to eliminate Sedona's climate impact?

Climbing the spire of decarbonization

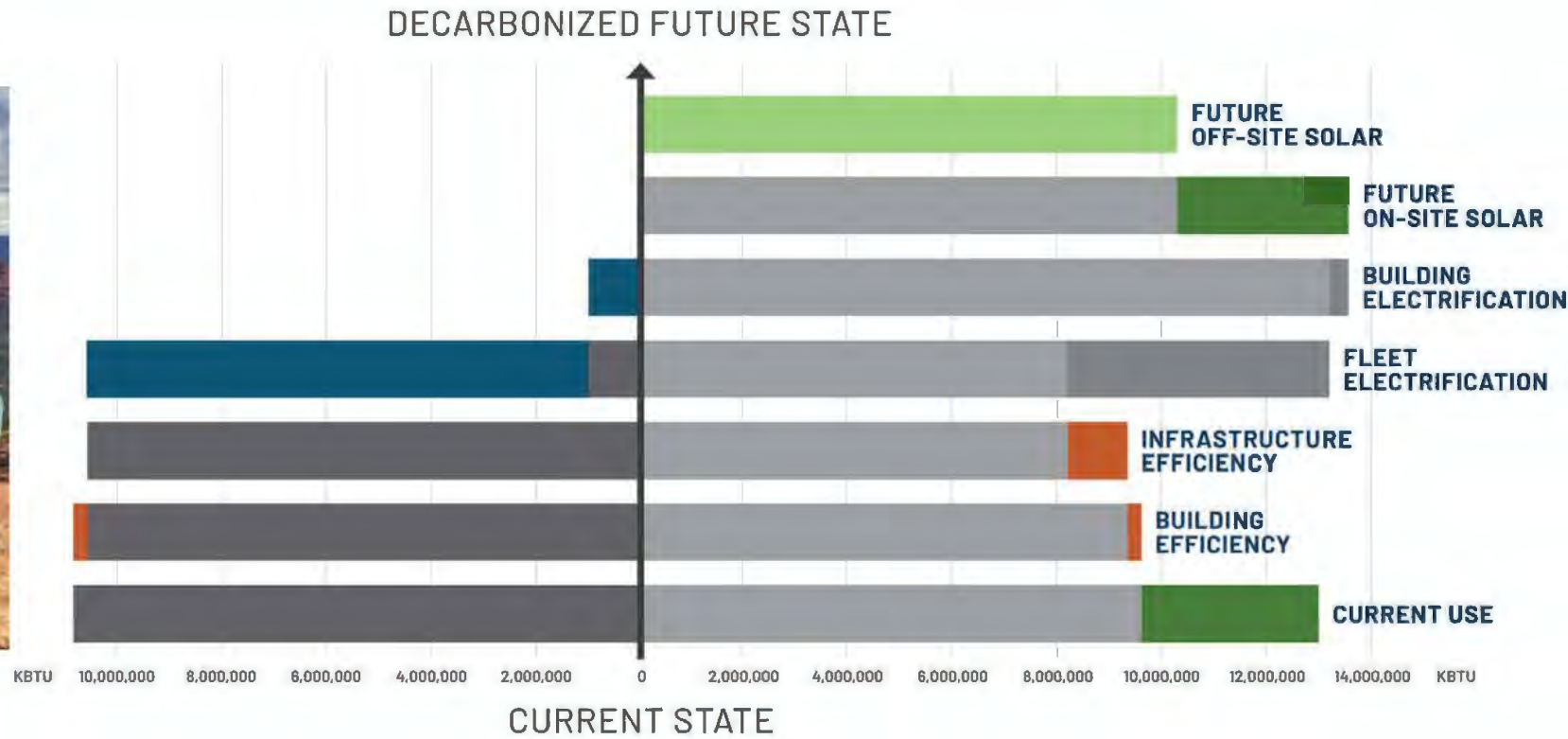


Climbing the Spire of Decarbonization

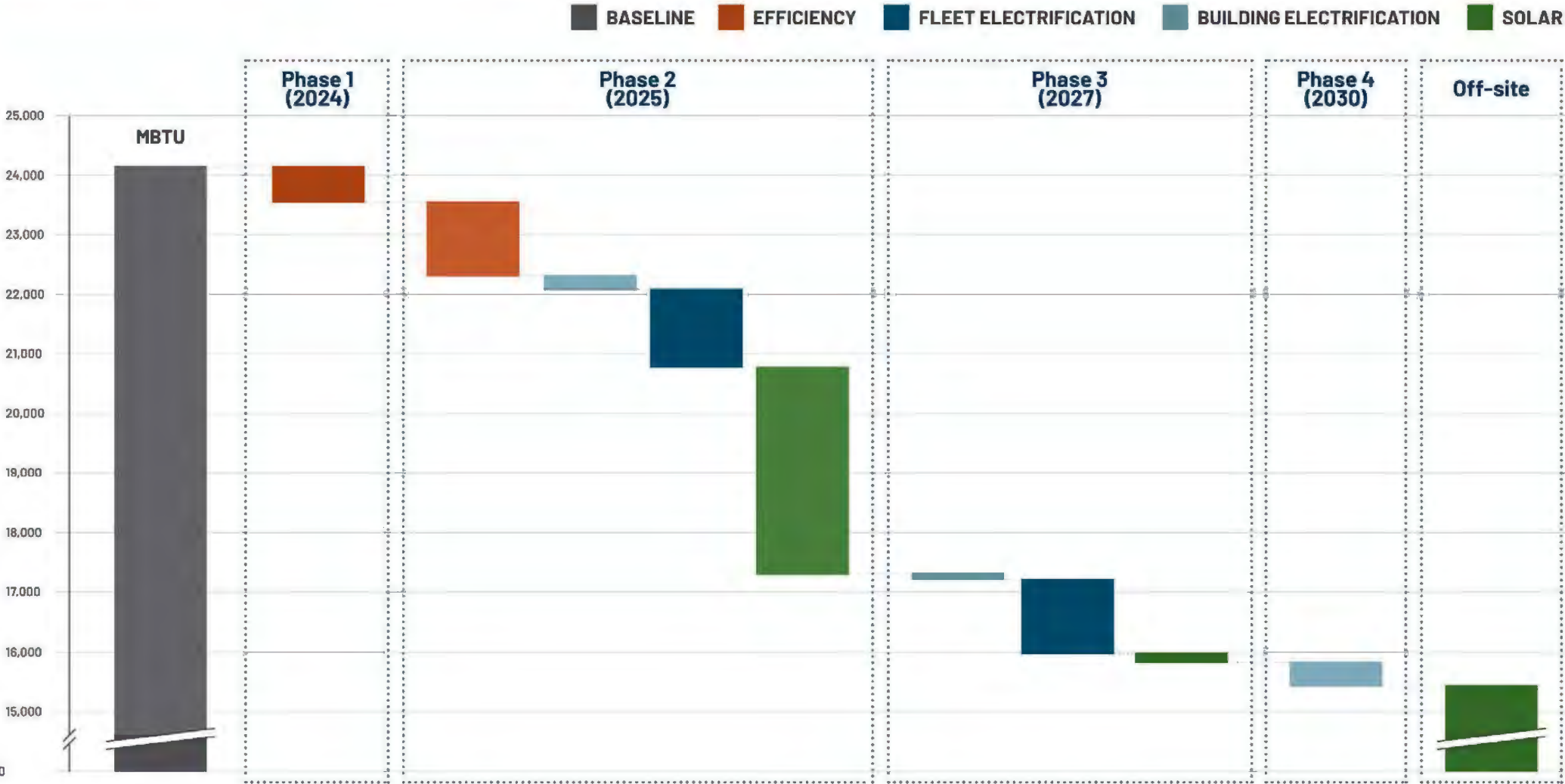


credit: Travis Klein

FOSSIL FUEL DIRTY ELECTRICITY RENEWABLE ELECTRICITY ELECTRIFICATION EFFICIENCY/LOAD REDUCTION



Decarbonization Roadmap Over Time – Overview



Full decarbonization cost

Total Lifetime Implementation Cost	\$13.0m
Avoided Equipment Replacement Costs	(\$2.0m)
Lifetime Project Operating Savings	(\$6.0m)
Total Incentives (IRA & Utility Rebates)	(\$1.0m)
Total Net Cost of Decarbonization	\$4.0m

Levelized kwh Cost Analysis

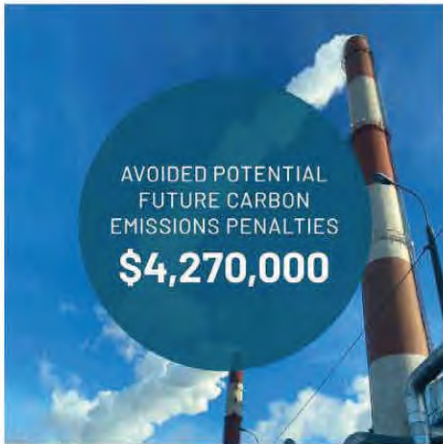
Efficiency/Load Reduction	9 cents/kwh
City-Owned Onsite Solar	9.7 cents/kwh
Avoided Cost of Solar-displaced APS Electricity (Real-Time)	10.3 cents/kwh
APS Current Blended Rate	18 cents/kwh
APS Offsite Renewable Rate	19 cents/kwh

Cobenefits

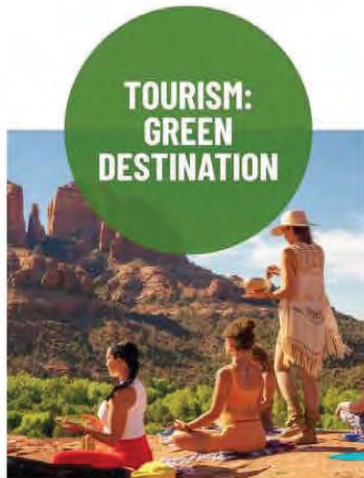


NET BENEFIT OF DECARBONIZATION WITH QUANTIFIED COBENEFITS: **\$847,926**

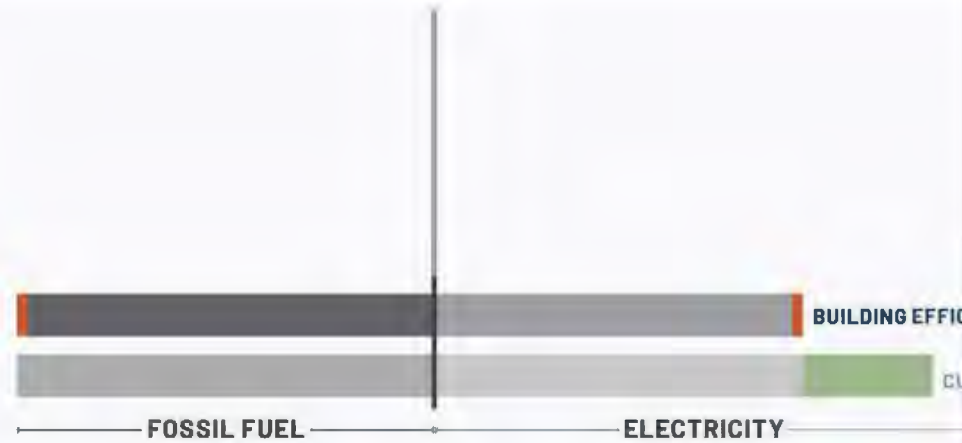
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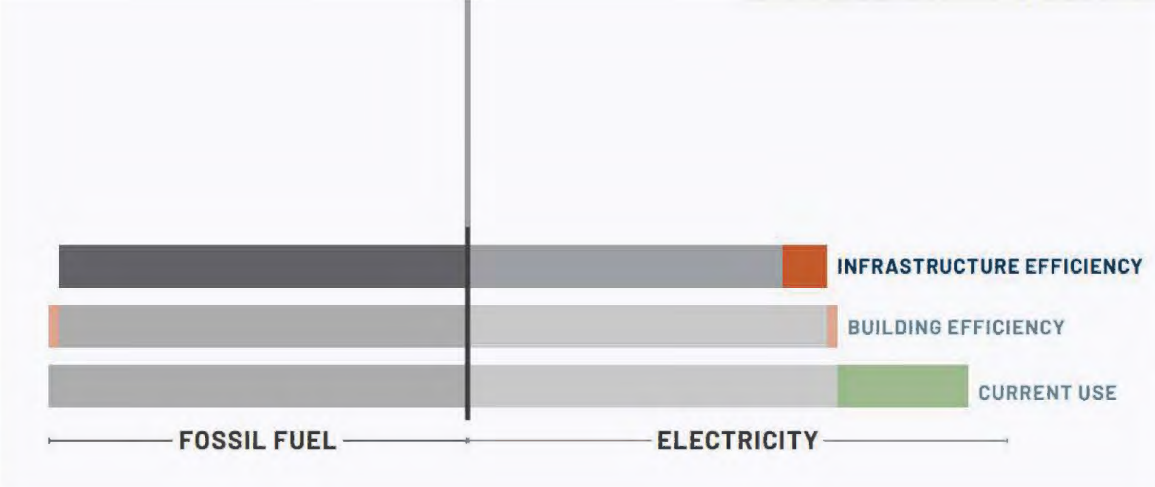


Recommended Efficiency/Load Reduction Measures by Facility



FACILITIES	HVAC/LIGHTING CONTROLS	RETROCOMMISSIONING	ENVELOPE /DUCT SEAL	CONTROLS OPTIMIZE	WINDOW/DOOR REPLACEMENT	HEAT PUMP HW	PLUG LOADS	TEST/BALANCE
City Hall Campus	x	x	x	x	x		x	x
Wastewater Admin						x	x	x
Wastewater Ops						x	x	
Posse Grounds Park	x		x	x			x	
PW Maintenance	x		x	x	x	x	x	
Brewer Road Campus	x		x	x			x	

Efficiency – Infrastructure



INFRASTRUCTURE	CURRENT ELECTRICITY USE, kWh	POTENTIAL ELECTRICITY REDUCTION, kWh	POTENTIAL ELECTRICITY REDUCTION, %
Wastewater Plant	1,062,222 (Net Solar) 1,821,222 Gross	208,000	11.4%
Street Lights	132,784	80,249	60%

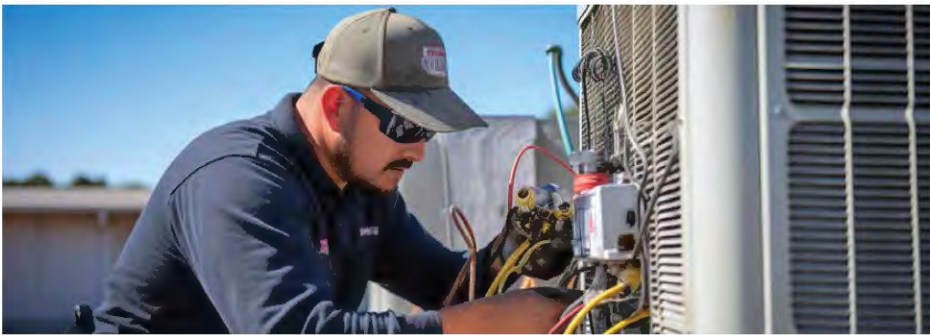
Vehicle electrification



FACILITY	PASSENGER	PATROL PASSENGER	HEAVY DUTY	LARGE HEAVY DUTY	TRANSIT	NON-ROAD	TOTAL
City Hall Campus	26	24	-	-	-	1	51
Brewer Road Campus	3	-	-	-	-	-	3
Public Works Maintenance (Contractors Rd)	14	-	3	-	-	10	27
Wastewater Treatment Plant	5	-	3	-	-	1	9
Shuttle Fleet TBD	-	-	-	-	6	-	-
TOTAL	48	24	6	-	6	12	93

Vehicle electrification

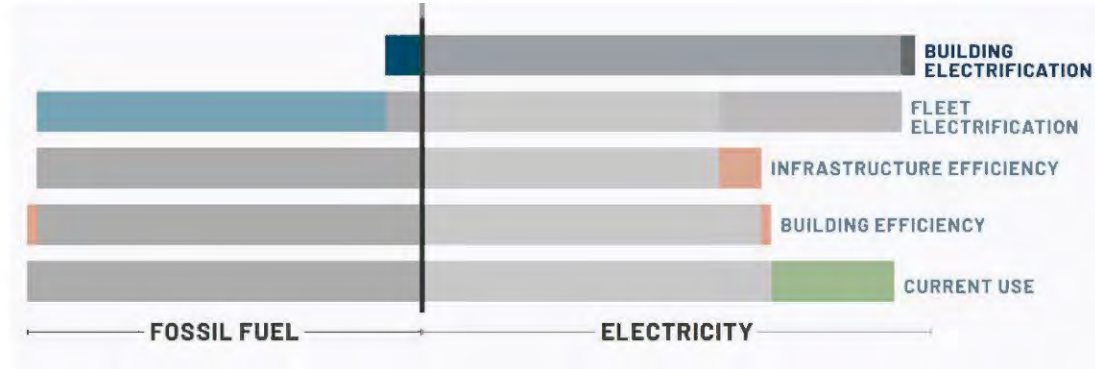
Building electrification



Electrify 41 heating systems across four facilities

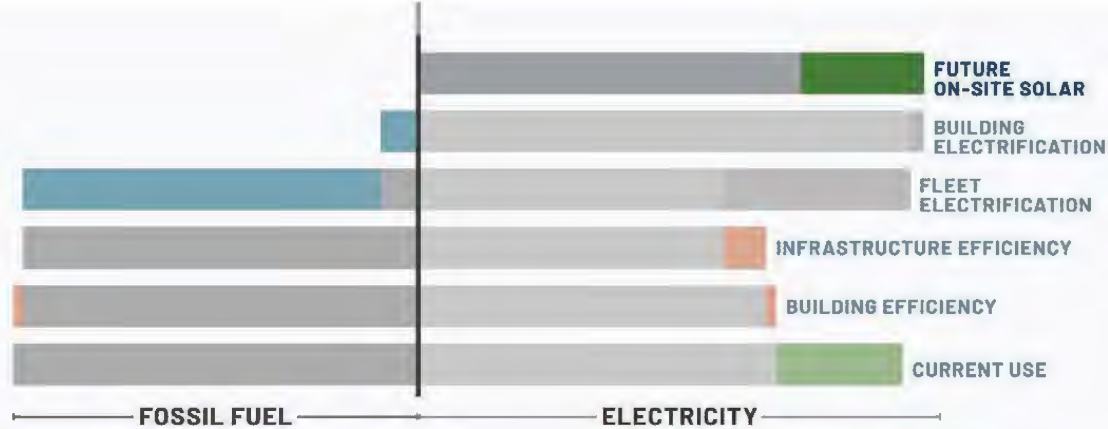


Up to 64 overnight charging locations and 5 fast charging locations for fleet vehicles across three facilities



Onsite renewable electricity

Sedona can cost-effectively self-generate 44% of its post electrification electricity with solar panels.



CITY HALL
204.9KWDC
353,000 KWH/YEAR
SHADE CANOPIES

BREWER ROAD
18.5KWDC
32,000 KWH/YEAR
SHADE CANOPIES

CONTRACTORS ROAD
159.1KWDC
247,000 KWH/YEAR
ROOF MOUNT

POSSE GROUNDS HUB
31.6KWDC
51,700 KWH/YEAR
SHADE CANOPIES

POSSE GROUNDS CONCESSIONS
18.5KWDC
32,000 KWH/YEAR
ROOF MOUNT

WWTP
129.7KWDC
240,000 KWH/YEAR
GROUND MOUNT



Purchased Renewable Electricity



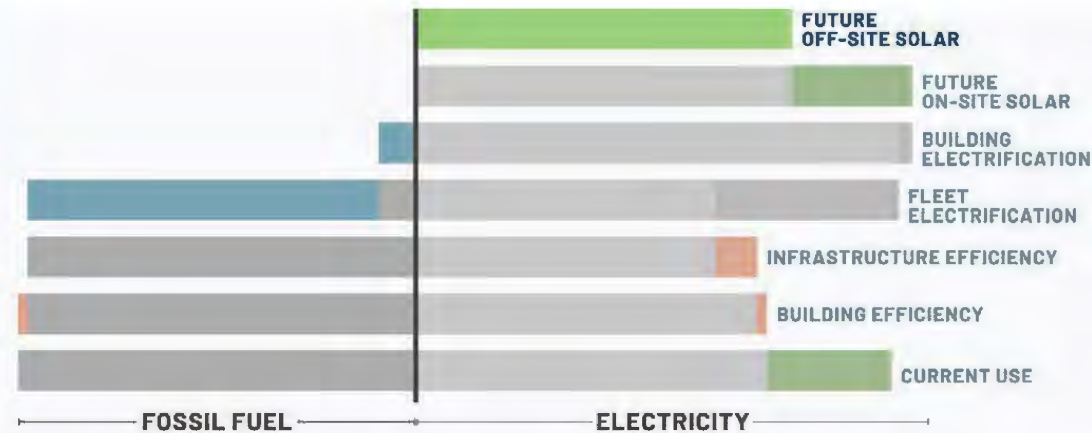
Green Locate

Choose where we locate and build the new APS facility to meet your clean energy needs.



Green Commit

Make a long-term financial commitment for a new APS facility at a location that meets your needs and clean energy goals.



Bringing it together – full Roadmap details

PHASE ONE (2024)	EFFICIENCY							HVAC ELECTRIFICATION					VEHICLE ELECTRIFICATION				ONSITE SOLAR		
	THERMS ANNUAL REDUC-TION	THERMS ANNUAL SAVINGS, \$	PROPANE GALLONS REDUC-TION	PROPANE ANNUAL SAVINGS, \$	KWH ANNUAL REDUC-TION	KWH ANNUAL SAVINGS, \$	CONSTRUC-TION COST, \$	ANNUAL THERMS SAVINGS	ANNUAL PROPANE SAVINGS	ANNUAL KWH INCREASE	ANNUAL HVAC ELEC-TRIFICATION SAVINGS, \$	HVAC ELEC-TRIFICATION COST, \$	ANNUAL FUEL SAVINGS	ANNUAL KWH INCREASE	ANNUAL EV ELEC-TRIFI-CATION SAVINGS, \$	EV ELEC-TRIFI-CATION COST, \$	ANNUAL KWH GENERATED	ANNUAL SAVINGS, \$	COST, \$
Facility efficiency - controls optimization	1,081	\$1,081	215	\$485.9	45,732	\$7,317.12	\$275,000												
LED street light installation					80,298	\$12,847.68	\$225,000												
PHASE TWO (2025)																			
Facility efficiency - all other measures	1,329	\$1,329	78	\$176.28	287,839	\$46,054.24	\$467,900												
HVAC ELECTRIFICATION																			
City Hall Campus								1,390		-14,171	-\$895	\$1,822,277							
WWTP									626	-6,092	\$406	\$76,943							
Posse Grounds Park												\$115,509							
Contractors Rd								988		-1,074	-\$304	\$183,093							
EV ELECTRIFICATION																			
City Hall Campus													21,418	-685,050	\$34,209	\$1,559,000			
WWTP													1,498	-51,500	\$2,130	\$220,000			
Contractors Rd													8,977	-487,500	\$1,502	\$901,000			
SOLAR																			
City Hall Campus																	353,013	\$36,452	\$1,265,277
WWTP																	239,886	\$25,143	\$621,950
Posse Grounds Park																	83,831	\$12,557	\$498,324
Contractors Rd																	246,927	\$19,594	\$717,299
PHASE THREE (2027)																			
HVAC ELECTRIFICATION																			
City Hall Campus								1,358		-13,848	-\$874	\$593,850							
EV ELECTRIFICATION																			
City Hall Campus													14,279	-456,700	\$22,952	\$1,046,000			
Brewer Road													381	-6,000	\$444	\$102,000			
SOLAR																			
Brewer Rd																	32,138	\$4,522	\$214,197
PHASE FOUR (2030)																			
HVAC ELECTRIFICATION																			
City Hall Campus								2,095		-21,354	-\$1,348	\$1,509,600							
WWTP									3,218	-31,332	2,087	\$233,100							
Contractors Rd								706		-7,196	-\$217	\$55,500							
Posse Grounds Park												\$333,000							
TOTAL	2,410	\$2,410	293	\$662.18	413,869	\$66,219.04	\$967,900	6,537	3,844	-95,067	-\$1,145	\$4,922,872	46,553	-1,686,750	\$61,237	\$3,828,000	946,795	\$98,268	\$3,317,047

Key recommendations



Key recommendations



- Decarbonize based on Roadmap



Key recommendations



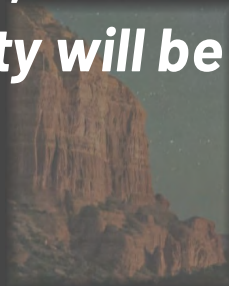
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- **Implement substantial EV/Solar phase now – capture IRA, accrue benefits**



Key recommendations



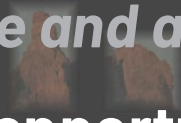
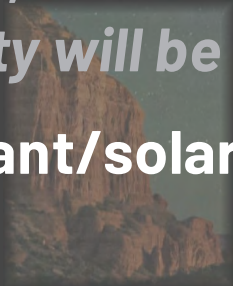
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- Implement substantial EV/Solar phase now – capture IRA, accrue benefit
- **Add additional renewable target:**
By 2025, the City will transition to consuming 100% renewable electricity for municipal operations, which may include REC purchases. By 2030, all City renewable electricity will be attributable and additional.



Key recommendations



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- Implement substantial EV/Solar phase now – capture IRA, accrue benefit
- Add additional renewable target:
By 2025, the City will transition to consuming 100% renewable electricity for municipal operations, which may include REC purchases. By 2030, all City renewable electricity will be attributable and additional.
- Resolve Wastewater Plant/solar/efficient opportunity



Key recommendations



- Decarbonize based on Roadmap
- Implement substantial EV/Solar phase now – capture IRA, accrue benefit
- Add additional renewable target:
By 2025, the City will transition to consuming 100% renewable electricity for municipal operations, which may include REC purchases. By 2030, all City renewable electricity will be attributable and additional.
- Resolve Wastewater Plant/solar/efficient opportunity
- Leverage City offsite renewable purchase to include community



AUGUST 16, 2024



CITY OF SEDONA

Decarbonization Roadmap

Upcoming decarbonization implementation

- LED streetlight retrofit
- Autani building controls
- Design/proposal development for 2025 EV/solar/building electrification project

Upcoming decarbonization implementation

Design/Proposal development for:



**Passenger EV Chargers @ City Hall,
Brewer Rd, PW, WWTP**



**Solar @ City Hall, Brewer Rd, PW,
Posse Grounds, WWTP**



HVAC electrification



**Electrical capacity upgrades for
electrification + solar**



WWTP efficiency



City Hall Retrocommissioning



Building envelope/duct sealing



**Test and balance (City Hall and
WWTP)**

AB 3098 – Decarbonization & Sustainability Updates September 2024



Agenda



- ❑ Decarbonization Roadmap Presentation with McKinstry
- ❑ Municipal GHG Emissions
- ❑ Programming Updates:
 - Sustainable Neighborhoods Program
 - Northern Arizona Solar Co-op
 - ADEQ Recycling Receptacles
- ❑ Upcoming Events:
 - Household Hazardous Waste Collection
 - Arizona Water Festival
 - Climate Resiliency Workshops

Decarbonization Roadmap

McKinstry Presentation

*See McKinstry Slide Deck



Decarbonization Phase One Projects



Autani Building Controls



LED Streetlights (equipment purchased, not yet installed)

FY25 Phase One Installation Projects:

- FY25 Budgeted Projects
- Site Walk Occurred on September 4th
- Proposals to Be Reviewed and Evaluated
- Installation of LED Streetlights
 - Proposals to Be Reviewed and Evaluated
 - Would replace over 140 Streetlights with LED Luminaires
- HVAC Optimizations
 - Provide Additional Facility Control
 - Automation
 - Light Sensors
 - Motion Controls



Upcoming Decarbonization Implementation

Design/Proposal Development For:



Passenger EV Chargers @ City Hall,
Brewer Rd, PW, WWTP



Solar @ City Hall, Brewer Rd, PW,
Posse Grounds, WWTP



HVAC electrification



Electrical capacity upgrades for
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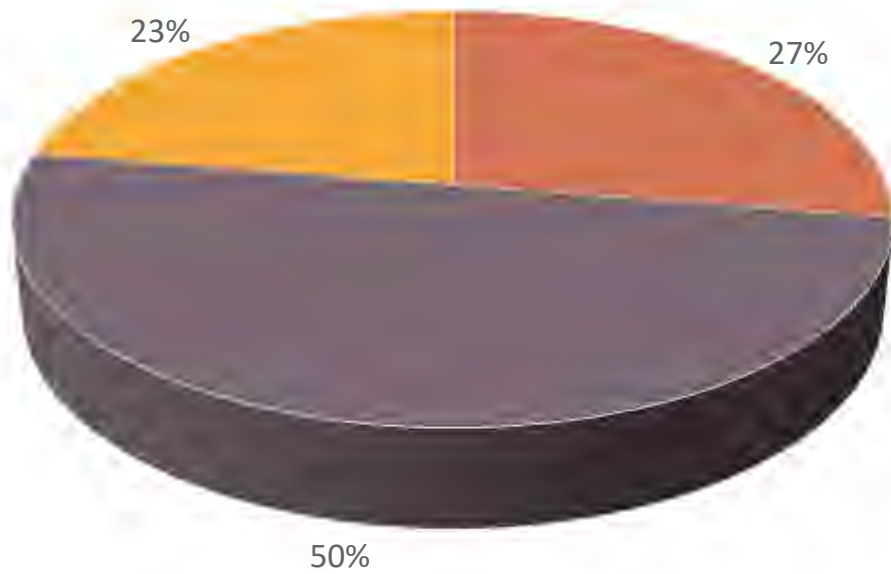
Test and balance (City Hall and WWTP)

Municipal GHG Inventories



2023 Municipal Emissions Estimates by Scope

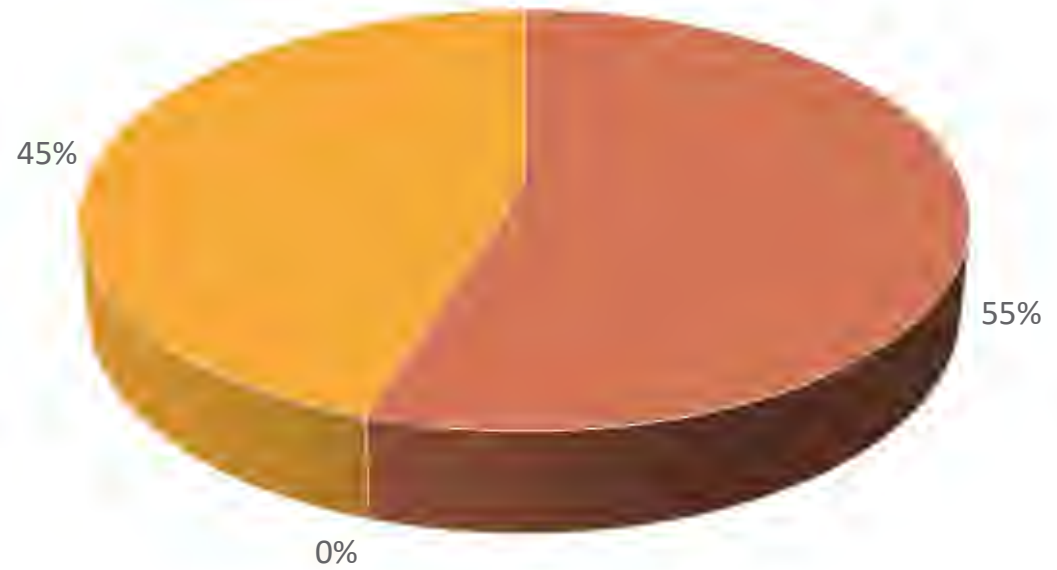
Estimated 2023 Municipal Emissions (Location Based)



■ Scope 1 ■ Scope 2 (Location Based) ■ Scope 3

Estimated 2023 Municipal Emissions (Market Based)*

*Renewable Energy Credits through APS Green Power Partners Program reduces Scope 2 in GHG Accounting

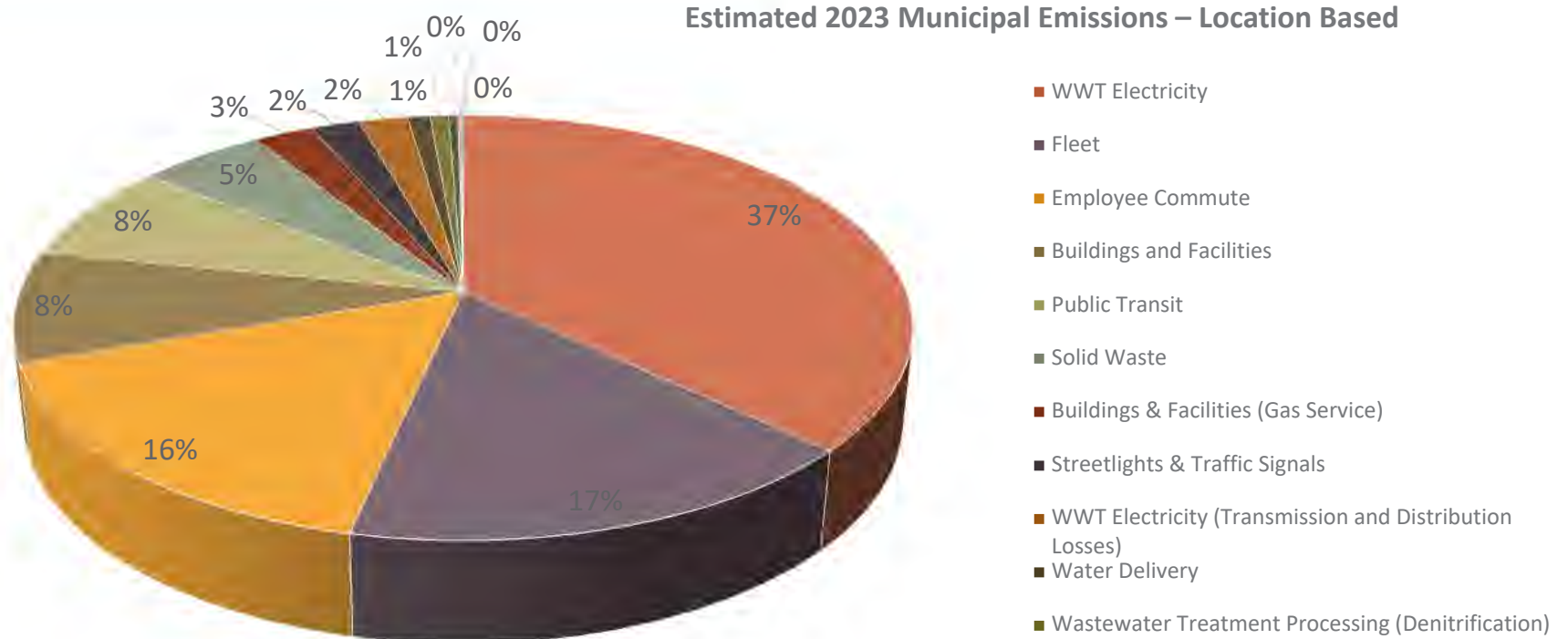


■ Scope 1 ■ Scope 2 (Market-Based) ■ Scope 3

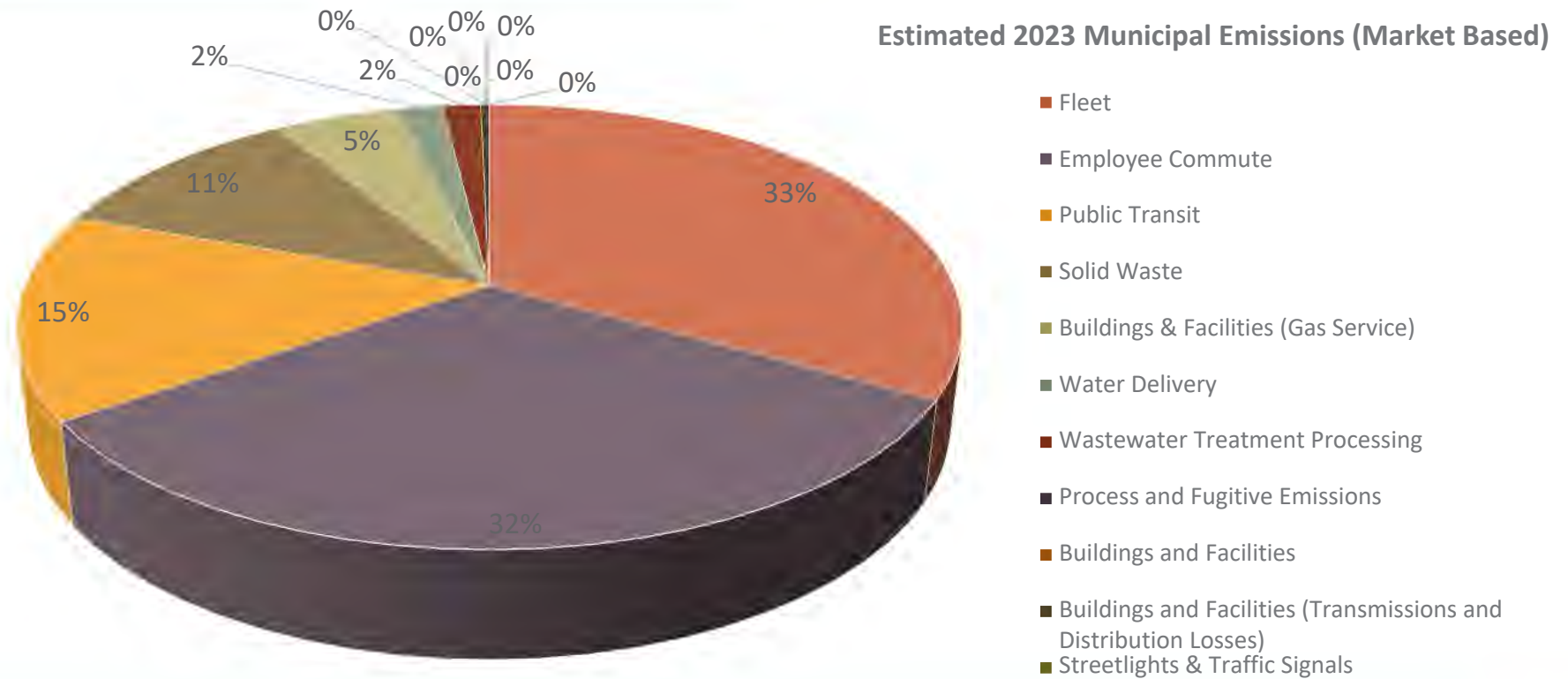
- **Scope 1** – GHG emissions from sources located within the city boundary
- **Scope 2** – Emissions from grid-supplied electricity within city
- **Scope 3** – All other emissions that occur outside of the city as a result of activities within the city



Location Based 2023 Municipal Emissions Estimates:

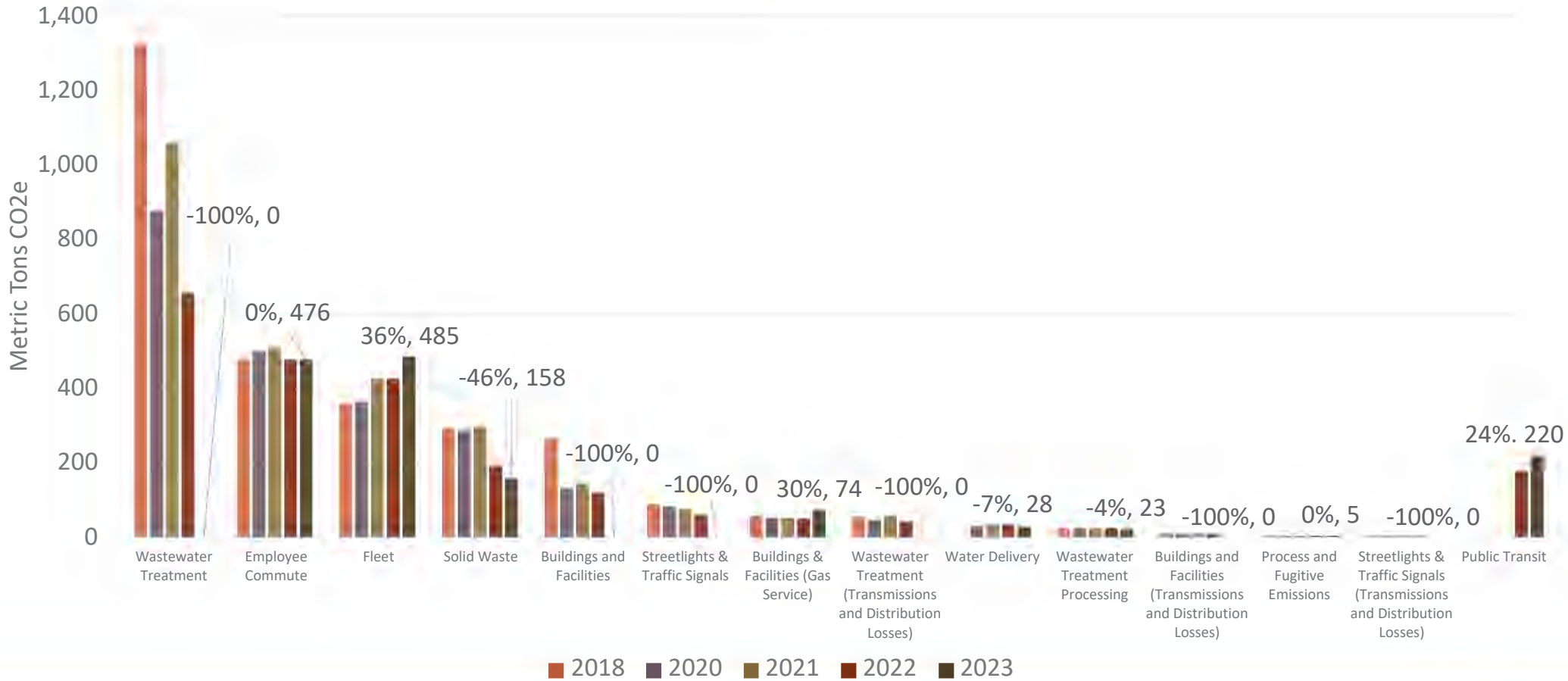


Market Based 2023 Municipal Emissions Estimates:

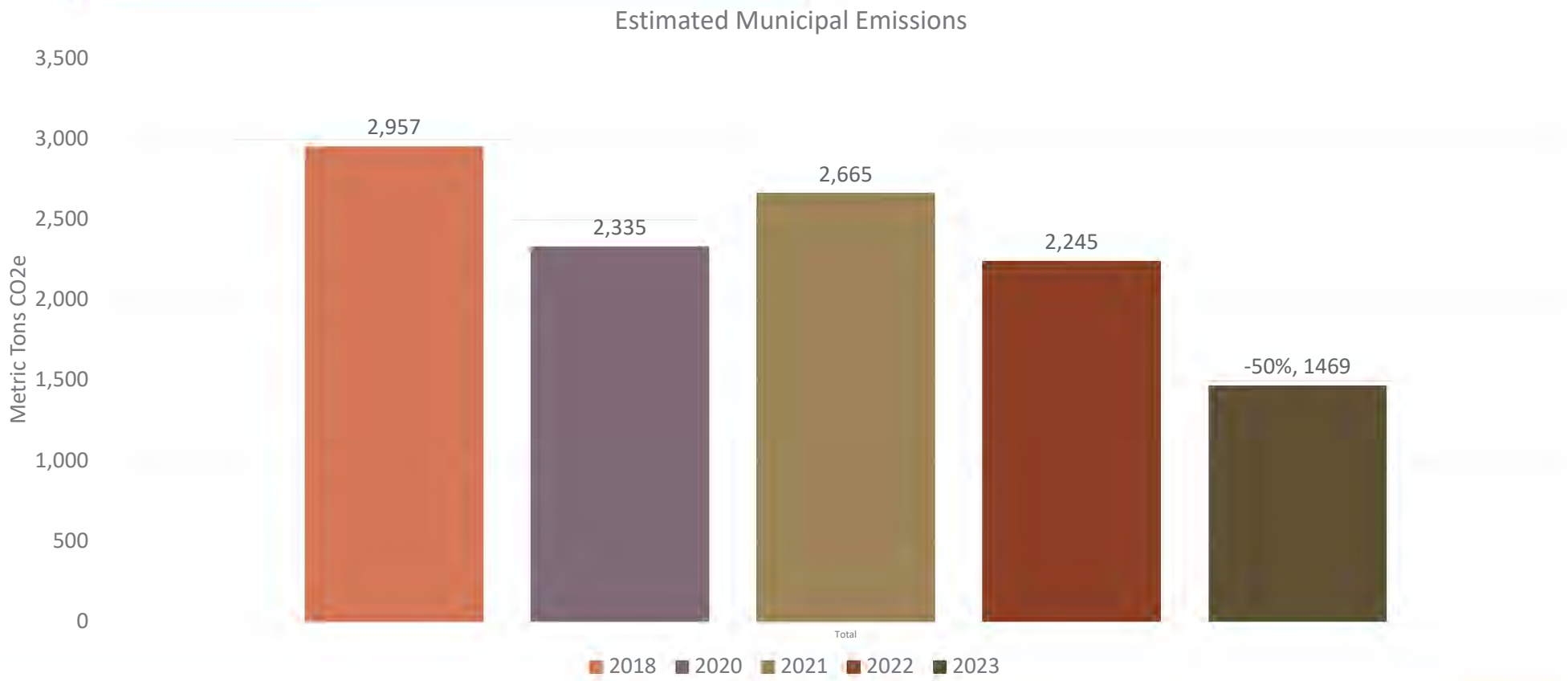


2023 Municipal Emissions Estimates by Category – 1,469 MT CO₂e Total

Chart Title



Yearly Municipal Emissions Estimates (Market-Based)



Takeaways From Municipal GHG Inventory



- Emissions Reductions Largely in Electricity (Bundled RECs)
- Natural Gas Increases (Cold 2023 Winter)
- Employee Commuting Relatively Unchanged
- Increase in Fleet Emissions
 - Continued Difficulty in EV Availability in 2023
 - More EVs anticipated in FY25
- Scope 1 and 2 Emissions Covered by Roadmap w/ Two Exceptions
 - Public Transit Vehicles:
 - Lack of Charging Infrastructure
 - Models Not Available or Prohibitively Expensive
 - Avoided 383 MT at Community Level in 2023
 - Heavy Duty Equipment:
 - Models Not Available or Prohibitively Expensive
- Carbon Offsets or Direct Air Capture Needed to Reach Goals (Particularly in Scope 3)



Programming Updates



Sustainable Neighborhoods Update



Building a More Sustainable and Resilient City

- ❑ Launched in the Spring of 2024.
- ❑ Les Springs First Participating Neighborhood
- ❑ Over 100 households
- ❑ Les Springs Hosted First Workshop
 - Topics Covered Rooftop Solar and Solar Co-ops
 - Solar United Neighbors Joined



Northern Arizona Solar Co-op

Results from all Northern Arizona Co-ops



3 solar co-ops

533 joined a co-op

151 installed solar

1.17 MW installed capacity

\$3.5M invested in local solar

\$6.6M energy savings over 25 yrs

26 solar jobs created

15,700
metric tons of lifetime CO2e offsets



Installations by City:

Flagstaff:	121
Sedona:	26
Cottonwood:	1
Camp Verde:	1
Parks:	1
Clarkdale:	1
Prescott:	1

Bringing Green Energy and Resiliency to Community

- 4th Round Launching in Late September
- Solar 101 Webinar Sessions
- Residents Directly Evaluate and Select Installers
- Free to Sign Up
- Help Reduce Utility Costs
- Improve Resiliency
- Reduce Emissions



ADEQ Recycling Grant

Awarded Grant from Arizona Department of Environmental Quality:

- Amount Awarded: \$53,650
- Procured 10 BigBelly Recycling Receptacles

Goals for Recycling Project

- Recycling Data Retrieval
- Improve Waste Diversion Efforts
- Additional Collaboration with Community Partners
- Greenhouse Gas Reductions in Waste Management
- Community Educational Opportunities with Side Panel Messaging

Actions Taken:

- Status Report Updates for ADEQ
- Public Works Installed 10 Receptacles at the 4 Locations
 - Sunset Park
 - Posse Grounds Park
 - Posse Ground Park and Ride Trail Shuttle Stop
 - Bowstring SR-179 Park and Ride Trail Shuttle Stop



ADEQ Recycling Grant



Actions Taken:

- ❑ Utilizing Alert Messaging System to Increase Collection Efficiencies
- ❑ Collaboration with Sedona Recycles and ADEQ
- ❑ Educational/Bilingual Standardized Recycling Signage
- ❑ **Educational Side Panel Messaging:**
 - Youth Climate Action Artwork Displayed on Side Panels
 - Future Collaboration with ADEQ, Transit, and Parks and Recreation on Additional Side Panel Messaging
- ❑ 1 Month of Recycling Data
 - **Diverted 484.7 Pounds of Recycling From Landfill**
 - Plastic = 119.25 LBS
 - Aluminum = 52.46 LBS
 - Glass = 312.99 LBS



Plastic, Aluminum, & Glass Recycling at Sunset Park



Plastic and Aluminum Recycling at Posse Ground Trail Shuttle Stop

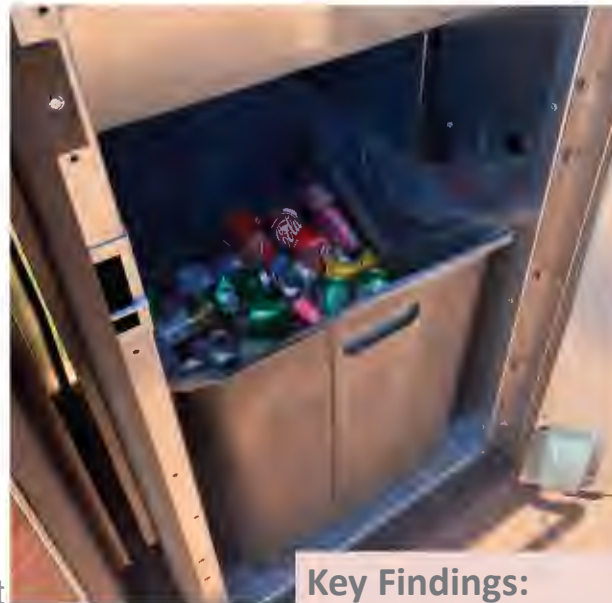
Contrast w/ Waste Data from non-ADEQ Receptacles

Implementation of BigBelly Waste Receptacles:

- 10 Smart Waste Receptacles Installed Fall 2023
- Utilizing Clean Software to:
 - Collect Waste Data
 - Provide Notifications to Staff to Improve Collection Efficiency

Project Updates:

- Transferred 3 BigBelly Smart Waste Receptacles From the Bus Lines to Parks and Shuttle Stops
- Approx. 161,037.68 LBS** of Landfill Waste Collected Since Start of Project
- Previous Month Data: (June 23-July 23) **approx. 12,977.4 LBS** of Landfill Waste w/ No Recycling Efforts Established at that Time



Recycling & Trash Collected July 24-Aug 23 (LBS.)

	Sunset Park	Posse Ramadas	Posse Shuttle	Bowstring Shuttle
Plastic	22.12	22.12	30.41	44.6
Aluminum	0	0	17.49	34.97
Glass	120.38	192.61	N/A	N/A

Total BigBelly Trash = 866.76 LBS

Avg. Total Trash from all 140 Receptacles = **12,134.64 LBS**

Total Waste Diverted From Landfill = 484.7 LBS., or approximately 4% of all waste collected from Parks, bus lines, trailhead shuttles, and other city areas

Key Findings:

- In General, More Waste is Created at Parks and Trailhead Shuttle Locations Compared to the Bus Lines
- Initial Recycling Efforts are Working After First Month



School Sustainability Education Efforts

Goals for Education Efforts

- ❑ Connect School Leadership to Community Partners
- ❑ Assist with Projects, Presentations, Fieldtrips, Community Collaborations

Actions Taken:

- ❑ **2023-2024 School Year**
 - Completed Climate Action Artwork Project w/ West Sedona School
 - Wastewater Presentation for 3rd Grade
 - Community Development Dark Sky Symposium for 5th Grade
- ❑ Monthly STEM Leadership Meetings
- ❑ August - City Staff Joined WSS Community Partners Meet-and-Greet for STEM Programming
- ❑ July/Aug. Installed Artwork on ADEQ Recycling Receptacles
 - Worked with Sedona Public Library Staff to Display Artwork

Future Goals:

- ❑ Red Rock High School/Middle School – Meter Hero Project, Composting, Gardening, and Others



Upcoming Events



Climate Resiliency Workshops – September 26th



Home Energy & Efficiency WORKSHOP

Learn ways to save energy and money.

September 26, 2024
11-12 pm
6:30-7:30 pm
Sedona Public Library
3250 White Bear Rd,
Sedona, AZ

Spanish Resources Available

For more information: Call 928-203-5115

CozyHome Energy Efficiency and Comfort Specialists
aps
UniSource Energy SERVICES
DEPARTMENT OF ECONOMIC SECURITY
Save money. Practice efficiency.

Home Energy Efficiency Workshop - September 26th

- ❑ Highlight Benefits of Energy Savings, Emissions Reductions, and Home Livability through Energy Efficiency Services and Utility Offerings
- ❑ Connect Residents to Resources Provided by:
 - ❑ Arizona Public Service
 - ❑ Unisource Energy Services
 - ❑ AZ Department of Economic Security
 - ❑ City of Sedona

Emergency & Weather Preparedness Workshop Nov. 2024

- ❑ What to do before, during, and after an emergency
- ❑ Ready Sedona – Emergency Preparedness Plan, Know your zones

Food Systems Workshop Spring 2025

- ❑ Food Production – education on community gardening, composting,
- ❑ Food Distribution



Upcoming Household Hazardous Waste Event – October 5th

- ❑ October 5, 2024, from 8AM to 12PM at West Sedona School (WSS) Parking Lot
- ❑ 6th Annual Event
- ❑ Partnering with Yavapai County, Clean Harbors, Westech Recyclers, Assured Document Destruction, Ponderosa Medical, and West Sedona School
- ❑ Accepting Electronics, Pesticides, Paints, Acids, Cleaners, Batteries, Light Bulbs, and Other Household Chemicals/Cleaners
- ❑ **Accepting New Items This Year:**
 - Paper Documents for Shredding
 - Medical Waste – Liquids, Pills, Sharps, Vitamins, etc.
- ❑ **2023 had 375 Participants**
 - Up From 177 in 2022
 - 12,193LBs of Electronics
 - 18,603LBs of Household Waste
 - Expecting Similar Participation

sedonaaz.gov/waste-collection





Arizona Water Festival – October 10th



Project WET (2024)

Sedona Water Festival

- Festival to be held on Thursday, October 10th
- 4th and 5th Grade Students from Local Schools
 - 4 Schools Registered (8 Classes): West Sedona, Running River, Beaver Creek, and Oak Creek School
- In Partnership with Arizona Water Company, Project WET, and Big Park Water Company

Goals:

- Improve Collaboration with Schools and Watershed Partners
- Provide Activities on Watershed Education, Groundwater, Water Cycle, Technologies
- Increase Awareness of Water Resources
- Enhance and Support Local School Curriculum



COOPERATIVE EXTENSION
Arizona Project WET



Thank You!

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