

TOTAL CITY TAX COLLECTIONS BY MAJOR SIC/NAICS CODE RANGE

| Sedona | | FY 2009-2010-NAICS | | | | | | | | | | | |
|-------------------------------|--------------------|---------------------------|------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------|------------|------------|--------------------|
| <u>INDUSTRY GROUP</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>FY TOTAL</u> |
| Mining | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | \$0 |
| Communication & Utilities | \$46,286 | \$52,233 | \$53,723 | \$45,293 | \$46,156 | \$45,676 | \$74,223 | \$58,120 | \$53,875 | \$0 | \$0 | \$0 | \$475,585 |
| Transporting & Warehousing | \$4,535 | \$2,262 | \$3,812 | \$5,180 | \$2,543 | \$1,198 | \$1,121 | \$675 | \$2,663 | \$0 | \$0 | \$0 | \$23,989 |
| Construction | \$227,931 | \$215,964 | \$145,782 | \$111,057 | \$192,462 | \$90,614 | \$207,915 | \$106,171 | \$100,081 | \$0 | \$0 | \$0 | \$1,397,977 |
| Manufacturing | \$25,099 | \$15,272 | \$23,467 | \$19,988 | \$22,145 | \$25,597 | \$21,097 | \$13,944 | \$20,498 | \$0 | \$0 | \$0 | \$187,107 |
| Wholesale Trade | \$11,781 | \$10,750 | \$14,209 | \$8,901 | \$3,861 | \$9,486 | \$12,232 | \$8,443 | \$8,128 | \$0 | \$0 | \$0 | \$87,791 |
| Retail Trade | \$244,689 | \$223,333 | \$238,075 | \$254,649 | \$281,097 | \$246,135 | \$230,125 | \$166,197 | \$224,202 | \$0 | \$0 | \$0 | \$2,108,502 |
| Finance & Insurance | \$608 | \$767 | \$513 | \$556 | \$2,656 | \$656 | \$564 | \$680 | \$2,511 | \$0 | \$0 | \$0 | \$9,509 |
| Real Estate, Rental & Leasing | \$79,467 | \$68,549 | \$67,934 | \$70,835 | \$66,291 | \$63,291 | \$74,354 | \$64,504 | \$58,901 | \$0 | \$0 | \$0 | \$614,127 |
| Restaurant & Bar | \$129,976 | \$132,354 | \$157,335 | \$150,033 | \$138,616 | \$100,030 | \$71,911 | \$82,645 | \$138,988 | \$0 | \$0 | \$0 | \$1,101,887 |
| Accommodation | \$229,426 | \$208,887 | \$217,951 | \$357,466 | \$256,582 | \$221,164 | \$135,406 | \$137,217 | \$244,989 | \$0 | \$0 | \$0 | \$2,009,088 |
| Public Administration | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | \$0 |
| Services | \$27,171 | \$24,342 | \$24,395 | \$21,498 | \$25,945 | \$17,568 | \$52,893 | \$28,990 | \$40,143 | \$0 | \$0 | \$0 | \$262,944 |
| Arts & Entertainment | \$41,470 | \$43,457 | \$37,344 | \$29,919 | \$34,850 | \$28,306 | \$20,850 | \$12,862 | \$21,156 | \$0 | \$0 | \$0 | \$270,213 |
| Other | \$4,776 | \$3,208 | \$5,639 | \$14,058 | \$1,980 | \$1,712 | \$3,637 | \$557 | \$1,537 | \$0 | \$0 | \$0 | \$37,105 |
| TOTAL | \$1,073,215 | \$1,001,376 | \$990,181 | \$1,089,433 | \$1,075,186 | \$851,434 | \$906,327 | \$681,004 | \$917,669 | \$0 | \$0 | \$0 | \$8,585,825 |