

102 Roadrunner Drive Sedona, Arizona 86336 TDD (928) 204-7102 www.SedonaAZ.gov

CITY OF SEDONA ARIZONA NOTICE OF PUBLIC HEARING

NOTICE OF INTENTION TO INCREASE WASTEWATER RATES OR RATE COMPONENTS, FEES OR SERVICE CHARGES

Pursuant to A.R.S. § 38-431.02 and A.R.S. § 9-511.01, notice is hereby given to the general public that the Mayor and Council of the CITY OF SEDONA will hold a **PUBLIC HEARING** on September 28, 2010. at 4:30 p.m. at City Hall Council Chamber, 102 Roadrunner Drive, Sedona Arizona to seek public comment regarding the intent to increase wastewater rates or rate components, fees or service charges. A rate study report by the consulting firm of Camp, Dresser & McKee Inc., (CDM) has been prepared. This report analyzes the City's current wastewater rate structure and proposes a number of suggested changes to that structure and suggested annual increases over the next 10 years to accomplish the goal of making the City Wastewater system more self-sustaining.

Rate Adjustments and new fees that are being considered include the following:

• A new "non-user service fee" This is a fee assessed to property owners who have sewer availability, but rather than making an immediate connection to the City sewer system, instead enter into a deferred sewer connection agreement, wherein connection can be deferred for up to 10 years. This fee is equal to 0.5 times the current monthly sewer rate

In addition, it is proposed that the wastewater capacity fee that is currently \$5,150 be increased pursuant to the following table:

BEGINNING DATE	ENDING DATE	AMOUNT PER ERU
JULY 1, 2009	JANUARY 31, 2011	\$5,150
FEBRUARY 1, 2011	JUNE 30, 2011	\$5,325
JULY 1, 2011	JUNE 30, 2012	\$6,427
JULY 1, 2012	JUNE 30, 2013	\$7,529
JULY 1, 2013	JUNE 30, 2014	\$8,631
JULY 1, 2014	UNTIL ADOPTION OF A NEW	INCREASE PER THE MAY
	SCHEDULE	ANNUAL INCREASE IN THE
		ENGINEERING NEWS RECORD
		CONSTRUCTION COST INDEX.
		(ENRCCI)

Annually beginning July 1, 2014, and each July 1 thereafter, the capacity fee shall increase by the percentage increase of the May construction cost index as published in the appropriate may issue of the engineering news record.

The above-referenced report prepared by CDM is on file with the Sedona City Clerk and is available on the City's website, sedonaaz.gov.

Randy Reed, CMC, City Clerk