

6/30/20

**ARIZONA DEPARTMENT OF REVENUE
2009-2010**

	% Inc/Dec	GENERAL FUND BED TAX	% Inc/Dec	GEN. FUND CITY SALES TAX	% Inc/Dec	CAPITAL FUND CITY SALES TAX	% Inc/Dec	WW FUND CITY SALES TAX	% Inc/Dec	TOTAL CITY SALES TAX	Month collected for:
July	-29.92%	\$112,888.02	-12.03%	\$358,522.21	-12.03%	\$160,054.56	-12.03%	\$441,750.58	-14.33%	\$1,073,215.37	June
August	-33.44%	\$96,164.69	-4.32%	\$337,945.55	-4.32%	\$150,868.55	-4.32%	\$416,397.20	-8.17%	\$1,001,375.99	July
September	-6.24%	\$110,387.38	-2.27%	\$328,456.15	-2.27%	\$146,632.21	-2.27%	\$404,704.90	-2.73%	\$990,180.64	August
October	-12.90%	\$171,488.23	-34.66%	\$342,699.30	-34.66%	\$152,990.76	-34.66%	\$422,254.50	-31.99%	\$1,089,432.79	September
November	-14.77%	\$119,658.98	-9.06%	\$356,729.99	-9.06%	\$159,254.46	-9.06%	\$439,542.31	-9.74%	\$1,075,185.74	October
December	-5.40%	\$107,967.39	-12.47%	\$277,560.84	-12.47%	\$123,911.09	-12.47%	\$341,994.61	-11.63%	\$851,433.93	November
January	-33.92%	\$61,849.33	44.50%	\$456,017.85	-100%	\$0.00	-0.10%	\$388,459.65	-3.47%	\$906,326.83	December
February	-20.80%	\$62,786.07	37.08%	\$333,837.88	-100%	\$0.00	-5.23%	\$284,380.42	-6.91%	\$681,004.37	January
March	-4.10%	\$125,859.63	27.85%	\$427,577.26	-100%	\$0.00	-11.61%	\$364,232.49	-10.65%	\$917,669.38	February
April	-13.31%	\$131,418.42	60.61%	\$586,821.22	-100%	\$0.00	11.04%	\$499,884.74	7.78%	\$1,218,124.38	March
May	-27.80%	\$165,833.66	26.42%	\$559,413.53	-100%	\$0.00	-12.60%	\$476,537.46	-15.07%	\$1,201,784.65	April
June	1.91%	\$159,938.80	38.04%	\$523,168.19	-100%	\$0.00	-4.56%	\$445,661.80	-3.70%	\$1,128,768.79	May
TOTAL 09-10		\$1,426,240.60		\$4,888,749.97		\$893,711.63		\$4,925,800.66		\$12,134,502.86	
TOTAL 08-09		\$1,717,057.13		\$4,411,165.83		\$1,969,270.42		\$5,435,186.45		\$13,532,679.83	
DIFFERENCE		(\$290,816.53)		\$477,584.14		(\$1,075,558.79)		(\$509,385.79)		(\$1,398,176.97)	
% INCR/DECR		-20.39%		9.77%				-10.34%		-11.52%	

	% Inc Dec	STREETS FUND HURF	% Inc Dec	STREETS FUND LTAF	% Inc Dec	GEN. FUND STATE SALES TAX	% Inc Dec	GEN. FUND INCOME TAX
Jul-09	6.74%	\$85,178.63	-51.83%	\$3,967.40	-14.47%	\$67,533.58	-13.76%	\$117,648.43
Aug-09	7.47%	\$80,770.89	-39.38%	\$4,956.28	-14.75%	\$64,269.88	-13.79%	\$117,648.43
Sep-09	-0.59%	\$80,077.80	0.00%	\$4,372.01	-15.01%	\$65,351.02	-13.76%	\$117,648.43
Oct-09	5.73%	\$72,722.51	0.00%	\$4,398.97	-15.06%	\$63,658.28	-13.76%	\$117,653.12
Nov-09	0.09%	\$67,018.01	-1.59%	\$4,665.76	-8.77%	\$64,518.27	-13.76%	\$117,653.11
Dec-09	-1.23%	\$64,609.89	-11.76%	\$5,100.14	-5.29%	\$66,429.78	-13.76%	\$117,653.11
Jan-10	-0.10%	\$70,479.93	-100%	\$0.00	-4.41%	\$78,665.40	-13.76%	\$117,653.11
Feb-10	-10.08%	\$66,170.10	-100%	\$0.00	-4.91%	\$61,546.19	-13.76%	\$117,653.11
Mar-10	-11.90%	\$73,121.28	-100%	\$0.00	-1.18%	\$65,525.45	-13.76%	\$117,653.11
Apr-10	0.75%	\$83,076.29	-100%	\$0.00	-4.34%	\$68,890.51	-13.76%	\$117,653.11
May-10	10.68%	\$81,118.18	-100%	\$0.00	1.03%	\$67,462.34	-13.76%	\$117,653.11
Jun-10	-2.43%	\$84,840.51	-100%	\$0.00	-3.16%	\$68,618.86	-13.76%	\$117,653.11
TOTAL 09-10		\$909,184.02		\$27,460.56		\$802,469.56		\$1,411,823.29
TOTAL 08-09		\$906,502.15		\$47,081.73		\$870,023.22		\$1,637,088.25
DIFFERENCE		\$2,681.87		(\$19,621.17)		(\$67,553.66)		(\$225,264.96)
% INCR/DECR		0.29%		-71.45%		-8.42%		-15.96%

Effective January 2010 the Capital Sales Tax allocation will remain in the General Fund.

Effective February 2010, the State of Arizona will not make LTAF Distributions due to budgetary constraints.

\$15,285,440.29