

City of Sedona

Sales Tax Worksheet*

June 30, 2010

Month	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	2010 Budget	2010 Collections	Budget Variance	% Change from 2009	% Change from Budget
July	558,014	896,544	933,022	949,697	987,755	1,021,011	1,181,174	1,069,178	1,253,632	1,252,755	1,174,735	1,073,215	(101,519)	-14.33%	-8.64%
August	787,184	806,622	883,457	812,892	938,115	1,043,646	1,095,421	1,058,491	1,230,340	1,090,523	1,103,949	1,001,376	(102,573)	-8.17%	-9.29%
September	782,152	815,464	861,455	842,239	957,697	972,637	1,049,959	1,032,607	1,137,149	1,017,988	1,045,395	990,181	(55,214)	-2.73%	-5.28%
October	793,426	901,601	852,214	948,253	937,372	1,090,521	1,139,917	1,178,952	1,155,616	1,601,792	1,256,373	1,089,433	(166,940)	-31.99%	-13.29%
November	878,793	946,365	980,338	977,970	1,053,186	1,116,598	1,331,960	1,331,215	1,361,830	1,191,160	1,286,310	1,075,186	(211,124)	-9.74%	-16.41%
December	822,282	829,897	769,014	847,479	999,121	944,662	1,074,367	1,156,793	1,132,785	963,540	1,066,731	851,434	(215,298)	-11.63%	-20.18%
January	834,171	812,928	799,021	882,138	830,649	918,105	1,052,208	1,092,120	1,026,332	938,932	1,013,517	906,327	(107,190)	-3.47%	-10.58%
February	666,656	643,032	662,146	736,372	748,373	739,579	810,751	918,581	909,590	731,583	830,457	681,004	(149,452)	-6.91%	-18.00%
March	789,482	748,564	799,602	771,127	859,229	880,416	1,102,828	1,076,654	985,533	1,027,075	1,034,883	917,669	(117,213)	-10.65%	-11.33%
April	919,676	881,747	1,035,541	1,087,984	1,147,949	1,153,061	1,316,931	1,383,320	1,406,892	1,130,233	1,290,636	1,218,124	(72,512)	7.78%	-5.62%
May	1,067,394	997,709	1,094,861	1,084,585	1,167,307	1,214,920	1,371,983	1,452,116	1,345,307	1,414,982	1,378,621	1,201,785	(176,836)	-15.07%	-12.83%
June	1,025,380	1,038,580	980,892	1,060,217	1,155,541	1,182,999	1,370,439	1,415,780	1,309,472	1,172,116	1,298,912	1,128,769	(170,143)	-3.70%	-13.10%
Refund	290,554														
Total	\$10,215,164	\$10,319,052	\$10,651,562	\$11,000,954	\$11,782,294	\$12,278,155	\$13,897,940	\$14,165,807	\$14,254,478	\$13,532,679	\$13,780,518	\$12,134,503	(1,646,015)	-9.22%	-12.05%

* Bed tax is included due to reporting inconsistencies by vendors.

** The fiscal year is July 1 through June 30.

